		Sponsor	Chair/Co-Chair	Start & Fin	ish Times	YEAR ONE 2015/2016	YEAR TWO 2016/2017	YEAR THREE 2017/2018 Q1 Q2 Q3 Q4	YEAR FOUR 2018/2019	2019/2020
CHAMPION INNO	OVATION ple, Customizable Learning	эропзон	Citali/Co-Citali		.,	41 42 43 44	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	41 42 45 44	41 42 43 4
	aching and Learning (T&L) Framework Establish working group	Sonia D	Joan C / Linda R	1-Jun-15	1-Jun-17			▼		
1.1.2	Conduct literature review Identify criteria & minimum standards									
1.1.4	Create an inventory of existing flex/customizable programs/courses Develop a draft framework									
1.1.6	Develop a communication and consultation process Identify resources required to develop an implementation plan									
1.1.8 1.2 Im	Finalize the framework for approval pact Analysis of T&L Framework	Kristine M	Dan D/Amanda P	1-Mar-16	1-Jun-18				V	
1.2.1 1.2.2	Research best practices of impact analysis and develop framework Establish working group									
1.2.3 1.2.4	Review current programs and services to identify gaps Develop impact analyses and formulate recommendations/solutions									
1.2.5 1.2.6	Develop and implement a prioritization plan Establish a quality improvement approach									
1.3 Exp 1.3.1	panded Delivery Model to Attract New Audiences Establish working group	Sonia D	Charline S/Tracy Mc	1-Mar-16	1-Jun-19					▼
1.3.2 1.3.3	Create inventory Conduct global literature review									
1.3.4 1.3.5	Define "expanded delivery model" Conduct needs assessment									
1.3.6 1.3.7	Identify risks/costs Develop phased implementation plan									
1.3.8 2.0 Organ	Implement communications and PR strategy nizational Culture of Innovation									
2.1 De 2.1.1	fine Organizational Innovation Establish working group	Bill B	Fred S/Reem F	1-Sep-15	1-Jun-16		V			
2.1.2 2.1.3	Develop a process for collecting new and innovative ideas Create a mechanism to respond to ideas									
2.1.4 2.1.5	Develop a business model Create rewards/recognition program									
	Develop a communications plan aching and Learning Innovation Hub	Sonia D	Jean B/Aamir I	1-Jun-15	1-Sep-18				•	
2.2.1 2.2.2	Establish a working group Submit RFP									
2.2.3 2.2.4	Conduct review of best practices Develop communications and consultation approach									
2.2.5 2.2.6	Develop the mandate and scope of the innovation hul Identify physical space including equipment/resources Tender, design, and build innovation hub									
2.2.7 2.2.8 ENRICH THE STU	Tender, design, and build innovation hub Make recommendations on administrative structure DENT EXPERIENCE									
3.0 Creat	DENT EXPERIENCE Meaningful Connections velop an Alumni Engagement Strategy	Alison D	Darlene P/Guy Charron	1-Nov-15	1-Mar-17					
3.1 De 3.1.1 3.1.2	velop an Alumni Engagement Strategy Identify enhancements to enterprise system Create key influencers list	WIIPOU D	Surerie Fyduy Criarron	1-1404-15	∡-wdf-17		•			
3.1.2 3.1.3 3.1.4	Create Rey immenters is: Create implementation plan Develop and implement and Alumni relations plar									
3.1.5	Create and implement and Addinin relations plan Create and implement 50th anniversary celebration plan C Enhancement Strategy	Kristine M	Louise T/Kari B	1-Apr-17	1-Mar-19				_	
3.2.1 3.2.2	Establish working group Review existing PAC functions, contributions and expected outcome:		/		13					
3.2.3 3.2.4	Research industry partners Review information/research and develop an action plan									
3.2.5 3.2.6	Establish and pilot alternative approaches for PAC involvement Develop communications plan and awareness campaign									
3.2.7 4.0 Suppo	Develop a performance measurement process ort Improved Affordability/Transferability									
4.1 Sin 4.1.1	nplified, Accessible Support Program Establish working group	Shawn P	Renee S/Tammy D	1-Dec-15	1-Mar-19					V
4.1.2 4.1.3	Research and develop a comprehensive inventory Develop a framework and criteria for financial supports									
4.1.4 4.1.5	Develop and implement a plan for existing grant/bursary programs Create framework and criteria for financial supports									
4.1.6 4.1.7	Develop a sustainable business model for a financial support program Develop and launch an accessible financial support program									
4.2.1	rease Indigenous Learner Access Establish working group	Alison D	Rick O/Kerri J	1-Jan-16	1-Sep-19					_
4.2.2 4.2.3	Conduct focus groups Complete gap analysis									
4.2.4 4.2.5	Review and assess recruitment and retention strategies Review current models and reinforce existing protocols									
4.2.6 4.2.7 4.3 Fra	Write the engagement protocol and develop a phased implementation Document and disseminate key learnings	Sonia D	Darek Chianna I	1-Mar-16	1-Mar-19					
4.3.1 4.3.2	mework for Streamlined Educational Pathways Identify the data we currently collect Establish working group	SOIIIA D	Derek S/Lianne L	1-ividi-10	1-Wd1-15				v	
4.3.2 4.3.3 4.3.4	Implement SWOT analysis Create and evaluate criteria for articulation agreements									
4.3.5 4.3.6	Review best practices Review existing policies, procedures, curriculum review									
4.3.7	Implement an annual impact analysis and Apply Knowledge of Indigenous Peoples									
	rriculum Integration Framework Establish a working group	Alison D	Rick O/Janice C	1-Dec-16	1-Sep-18					
5.1.2 5.1.3	Conduct literature review Conduct curriculum review									
5.1.4 5.1.5	Develop an implementation plan Implement and host an even!									
5.2.1	lebrate & Increase Collaboration Atikameksheng Anishnawbek Establish working group	Alison D	Rick O/John H	1-Sep-15	1-Mar-17		*			
5.2.2 5.2.3	Consult with Indigenous community Review, develop and implement policies and protocols									
5.2.4 5.2.5	Create collaborative and integrated training plan Review and revise existing communication materials									
	Solicit feedback and insight sive and Engaging Atmosphere to Work/Learn	Vaintina 84	Robert A/Annie S	1-Apr-17	1-Sep-19					V
6.1.1	ared Learning Spaces Establish working group Submit RFP	KIISTINE IVI	Nobelt AyAllille 3	1-Api-17	1-3ep-1:					•
6.1.2 6.1.3 6.1.4	Submit KFV Seek industry engagement Review and identify alternate approaches/tools									
6.1.5 6.1.6	Develop implementation/work plan Implement the creation of shared learning space both (physical/virtual)									
	mpus Modernization Plan Establish working group	Sonia D	Janneke N/Patricia B	1-Oct-15	1-Mar-17		V			
6.2.2 6.2.3	Submit RFP Gather internal feedback									
6.2.4 6.2.5	Develop communications strategy Prioritization plan									
6.3.1	dress Barriers to Full Participation Establish working group	Alison D	Rachel G/Stacey V	1-Mar-16	1-Dec-17			_		
6.3.2 6.3.3	Conduct a review of policies, procedures, protocol review Conduct literature review									
6.3.4 6.3.5	Develop annual training Establish an early alert system Identification physicians track-prime practices and programs									
6.3.6 6.3.7	Identify enhancement mechanisms, practices and programs Explore mentorship and student life programs		V 1 /n:	10000					_	
6.4.1	rareness & Understanding Diverse Perspectives Establish working group Conduct in the third transport	Shawn P	Kim L/Pierrette P	1-Oct-16	1-Mar-19	1			V	
6.4.2 6.4.3 6.4.4	Conduct staff/student survey Develop and implement professional development and training plar Develop and implement awareness campaign									
EXPAND OUR IN	Develop and implement awareness campaign FLUENCE GLOBALLY nce-based Practice/Applied Research									
7.1 Ne 7.1.1	w Opportunities for Industry Collaboration Establish working group	Shawn P	Andre D/Emile M	1-Dec-16	1-Mar-19				V	
7.1.2 7.1.3	Research and inventory existing partnerships in applied research Develop a business plan									
7.1.4 7.1.5	Develop an ongoing marketing and communications campaign Identify and explore new funding sources and programs									
7.1.6 7.1.7	Develop and implement a plan to support dedicated human resource(s Develop and host an event			1	_	L	<u>L</u>			
	idence-based practice/CQI Establish working group	Sonia D	Sherrill Mc/Robert S	1-Jan-16	1-Dec-19					•
7.2.2 7.2.3	Create inventory Develop a framework									
7.2.4 8.0 Broad	Create and implement a method to prioritize and itemize investments den Outreach and Brand Awareness									
8.1 Dis 8.1.1	tinctive/Unique Programs and Services Establish working group	Shawn P	Meghan R/Natalie D	1-Apr-16	1-Sep-17	1		V		
8.1.2 8.1.3	Review and create inventory Conduct an analysis of current program review process									
8.1.4 8.1.5	Develop criteria and an annual review process Using identified criteria to identify current programs and services									
8.1.6 8.1.7	Develop a training and educational plan Develop a marketing and communication strategy		0							
8.2.1	mprehensive Internationalization Strategy Submit RFP	Kristine M	Geoff D/Nicole B	1-Jun-15	1-Sep-16		V			
8.2.2 8.2.3	Establish working group Review consultants recommendations of existing best practices									
8.2.4 8.2.5	Provide an international student recruitment plan Determine and target countries and key programs									
8.2.6 8.2.7 8.2.8	Complete human resource needs Develop a consultative approach to gather feedback Establish a cross-representative working-group									
8.2.8 8.2.9 NEW	Establish a cross-representative working-group Develop an action plan based upon consultant's recommendation: Evaluate existing strategic planning process	Bill B	Lucie C/Unknown	1-Apr-19	1-Sep-19					
INC WV	Evaluate existing strategic planning process Initiate new strategic planning process	Dill B	Lucie C/UIIKNOWN	1-Apr-19 1-Sep-19	1-Sep-19 1-Dec-19	1				▼
9-Dec-15										